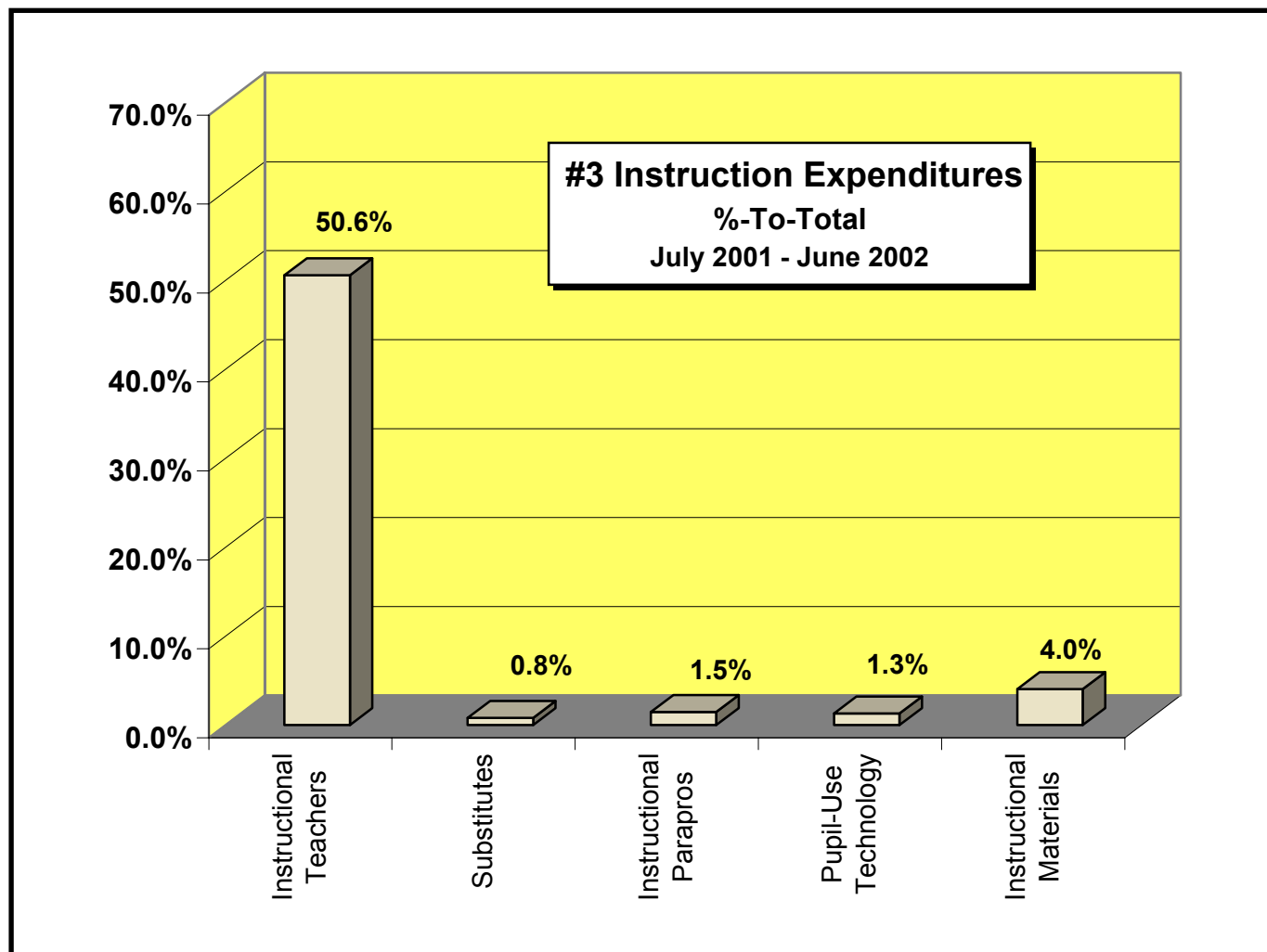


Davies Career & Technical High School



District Enrollment (ADM): 698	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$5,272,813	\$7,554	50.6%
Substitutes	\$84,795	\$121	0.8%
Instructional Paraprofessionals	\$154,014	\$221	1.5%
Pupil-Use Technology	\$137,893	\$198	1.3%
Instructional Materials & Trips	\$422,093	\$605	4.0%
Instruction Expenditures	\$6,071,608	\$8,699	58.2%
Total District	\$10,427,412	\$14,939	100.0%